

**PUBLIC SAFETY COMMITTEE AGENDA
SHERIFF'S OFFICE**

May 5, 2026

2:30 PM

- **APPROVAL OF MINUTES — March 3, 2026 and April 7, 2026**
- **FINANCIAL**
 - April YTD Report
- **OLD BUSINESS**
 - Create UTV policy-procedure
- **NEW BUSINESS**
 - Jail camera project
 - Vesta Next Gen 911 update.
 - K9 program.
 - Building project – Jail HVAC
- **PERSONNEL**
 - Update on Vacancies
- **RESOLUTIONS**
 - None
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

March 3, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 3, 2026 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Tracy Monell	Chair of the Legislature
Jake Brown	Legislator
David Cantella	Legislator
Ron Ciotoli	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator

Guest:

Jackson Bailey	County Administrator
JoEllen Rose	Legislature

Absent:

APPROVAL OF MINUTES:

Approval of February 3, 2026 minutes:

Legislator Ciotoli made the motion, seconded by Legislator Brown to approve the February 3, 2026 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are on track.

NEW BUSINESS:

- Training – Probation Officer will graduate from the academy on March 27th. Then they will attend Basic Course for Peace Officers in May and June.
- Probation is working with the Sheriff's Office to update the current Leandra's Law plan.
- Power DMS – monitors compliance with policies. Probation is looking to see if this would be a positive thing for Probation and the county.
- Tahoes – Probation is moving forward with this purchase.
- Multi-Systemic Therapy (MST) Program was discussed. Probation will meet with representatives of MST and DSS to discuss the use of supervision and treatment services for Juveniles Program (STSJP) funding to increase the number of MST staff to enhance the provision of Preventive Srvices in Tioga County.
- Juveniles – 4 appearance tickets in February.
- Electronic Monitoring – 10 individuals are currently being monitored.
- Community Service - Weekend Work Program (WWP), crew number are down, but some upcoming sentences should bolster the numbers in the future.

- Pre-Trial Release – 17 people are being supervised; Court Ordered Investigations are 54; Supervision 205 cases; Violation of Probation 21

PERSONNEL:

- One Office Specialist I position is vacant.
- Once Sr. Probation Office position is vacant. This position will be filled when a Probation Officer, who is currently out on leave, returns at the end of March.

RESOLUTIONS:

- **Authorize Out of Title Pay**
A resolution was presented to authorize out-of-title pay to Heather Stanton from January 1, 2026 through January 31, 2026.
- **Appoint Members Alternatives to Incarceration Advisory Board**
A resolution was presented to appoint members to the Incarceration Advisory Board for the period 4/1/26-3/31/27.
- **Resolution to Approve a Sole Source Contract & Maintenance Agreement between the Tioga County Probation Department and Catalis Courts & Land Records, LLC f/k/a AUTOMON, LLC to Provide Software & Maintenance of the Caseload Explorer Product**
A resolution was presented to authorize a contract with Catalis Courts & Land Records, LLC for a term of 12 months.

***Committee agreed to move these resolutions forward*

OFFICE of EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

Radio Project:

Consultant, Frank Yoder, continues to coordinate the utility connection to the tower sites.

- Gravel Pad for NYSEG has been completed at Hanson. NYSEG can now install their pole.
- S. Apalachin tower was constructed on February 17th.
- Subscriber units - Director Cornelius and Deputy Director Ellis will go to Harrisburg in March to start the plan for programming and installation.
- Motorola came and gave an update on the project to the Fire Chiefs in February.
- We were awarded a \$1.5 million grant for Congressman Langworthy's office. A press conference was held on February 20th to formally announce it.
- The consoles in Dispatch will be upgraded. Training will be conducted, then equipment will be swapped out. This will be scheduled so no interruption of services is experienced.
- Received ESINET grant in the amount of \$689,655.

EMERGENCY MANAGEMENT:

- EMS Study was done in 2019. We are awaiting further information about the comprehensive plan for NYS.
- Will and Corinne are attending I4a (Institute for Advancement).
- Working with Brandon, County IT, to discuss replacing the equipment in the EOC/MPR conference room to bring it up to date with technology and replace failing equipment.
- Planning an open house this year – May or early June.
- Threat Assessment Team (TAMS) – meets on a regular basis.

FIRE:

- Continues to be very busy with calls across the county.
- CAD Update - Town of Owego is bringing their ambulances on board.

PERSONNEL:

- None

RESOLUTIONS:

- **Authorize Acceptance of Emergency Services IP Network Readiness Grant (ESINET) and Appropriations of Funds**
A resolution was presented to accept and appropriate the grant.
- **Appoint Member to Critical Incident Stress Debriefing Team**
A resolution was presented to appoint Doreen Holbrook to the Critical Incident Stress Debriefing Team effective March 10, 2026.
- **Appoint Member to Critical Incident Stress Debriefing Team**
A resolution was presented to appoint Kristen Carpenter to the Critical Incident Stress Debriefing Team effective March 10, 2026.
- **Acceptance of the Application for Vincent Cochi to the Tioga County Haz-Mat Team**
A resolution was presented to appoint Vincent Cochi to the Haz-Mat Team effective March 10, 2026.

**Committee agreed to move these resolutions forward*

SHERIFF – Gary W Howard:

FINANCIAL:

- Revenues are at \$19,902 which is 13% of the budget. Expenditures are at \$1,430,752.45 which is 20% of the budget. Inmate boarders are at \$28,105.11 which is 6% of the budget.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - All positions are filled.
 - Corrections:
 - Corrections Officers – currently 2 vacancies exist.
 - 1 part-time Cook position.
 - 1 Corrections Officer on light duty. Working with Personnel.

- 1 Corrections Officer is on Worker's Comp.
- 1 Corrections Officer is on military deployment.
- Road Patrol:
 - 6 vacant Deputy positions (hoping to hire and send 2 to the Academy on March 23rd).
 - No Deputies are on light duty
- Communications:
 - 2 vacant E911 Dispatcher positions (hoping to hire one soon)
 - One of the Dispatchers will be going out on medical.
- Records:
 - All positions are filled.
- Administration:
 - All positions are filled.

NEW BUSINESS:

- Jail Camera Project – replacement is ongoing.
- Negotiations – still ongoing for TCCA and TCLEA.
- K9 Program – dog has been selected – his name is Schreck. Training will begin soon.
- CBH – the Clinical Social Worker resigned. The cost was taken out of their contract; Mental Hygiene hired a CSW so it is a wash moneywise.
- Black Creek – Received a notice that the system is reaching its end of life. If we revamp the system it would cost \$763,231. The Sheriff believes this cost could be reduced. There has been money set aside in Capital reserves for such projects. The Sheriff anticipates that we would have to do this within the next 3 years.
- Building Project Jail HVAC – The overhead door to the upper mezzine hasn't started yet.
- UTV policy is in the process of being developed.
- Jail average daily population for February was 47.
- Cat Abuse Case - Discussed a case in which cats were discarded on Ellis Creek Rd. We retrieved 4 out of the 5 cats; 2 people were charged. The cats sought medical attention from the Spencer Animal Hospital. The Sheriff is requesting these people to make restitution for the medical bills.

RESOLUTIONS:

Create and Fill Full-Time Senior Clinical Social Worker Position- Mental Hygiene

A resolution was presented requesting authorization for Mental Hygiene to create one full-time Senior Clinical Social Worker position for the Jail effective April 1, 2026.

- **Amend Resolution No. 321-25 Extend Contract CBH Medical for Jail Medical and Mental Health Services**

A resolution was presented to execute an amendment to reduce the CBH Medical contract effective April 1, 2026 through December 31, 2026.

***Committee agreed to move these resolutions forward*

CORONER – Bob Williams:

- Records Management System – there will be training on the new system with County Administrator Bailey and Legislative Clerk Haskell. Then the other coroners will be trained on the system.

- State Conference – will be held at Tioga Downs on 3/21 and 3/22. Jackson Bailey, Bob Williams, Corinne Cornelius and Sheriff's staff will be presenters.

ADJOURNED

Meeting was adjourned at 3:17 PM.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff

3/3/26

DRAFT

PUBLIC SAFETY MEETING

April 7, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, April 7, 2026 at 2:30 PM.

Present:

Tracy Monell	Chair of the Legislature
David Cantella	Legislator
Ron Ciotoli	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator (arrived at 2:33)

Guest:

Cathy Haskell	Legislative Clerk
Jackson Bailey	County Administrator
JoEllen Rose	Legislator

Absent:

Keith Flesher	Chair, Public Safety
Jake Brown	Legislator

APPROVAL OF MINUTES:

Approval of March 8, 2026 minutes will be carried over to the May 2026 Meeting due to lack of Quorum.

PROBATION – Brian Cain:

FINANCIAL:

- 2026 Budget is on Track.

OLD BUSINESS:

- Staffing: One Probation Officer submitted resignation at the beginning of the week. One open Sr. Probation Officer position and One open Office Specialist I position available.
- Training: Newly hired Probation Officer successfully completed Fundamentals of Probation Practice Academy in March. Will be starting his six weeks of the Basic Course for Peace Officer training at the end of April.
- Leandra's Law: Working with members of the Tioga County Sheriff's Office to update the plan. Had a meeting on March 24, 2026. Will be making sure the Sheriff's Office will be notified of Conditional Discharges that require an interlock device.
- PowerDMS: Exploring options. Set up a meeting with Sheriff's Office, County Administrator and IT April 15, 2026 for possible uses, helps track, create and modify policies and accreditations.

- Pre-Trial Release: \$100,000 funding to be used to purchase Chevy Tahoe to replace the oldest vehicle. Have been in discussions with IT to replace computers and monitors.

NEW BUSINESS:

- Participated in the Vietnam Veterans Memorial Ceremony and fish fry luncheon March 27, 2026 at the VFW.
- Participated in the organizational Threat Assessment Management meeting on March 23, 2026.
- Juvenile Delinquency Services: Four for the month of March, Up to Nine YTD.
- One Youth currently in juvenile sex offender treatment.
- Electronic Monitoring: Six people being electronic monitored.
- WWP is running.
- Pre-Trial Release: 11 people are being supervised.
- Court Ordered Investigations: 56 active cases opened.
- Supervising: 202 people currently.
- Violations: 22 have violated.

PERSONNEL:

- One Vacant Probation Officer 1 position exists.
- One open Sr. Probation Officer position.

RESOLUTIONS:

- None.

***Director Brian Cain requested to go in to Executive Session regarding a Personnel matter.*

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- 2026 Budget still within our expected limits for the year.

OLD BUSINESS:

- Radio Project: Consultant still working to coordinate the utility connection to the tower sites. Spencer and Ballou should be coming online any time now. Waiting on NYSEG to install a pole at Hanson site. Went down to Harrisburg to inventory the equipment and begin planning for programming and installation. Dispatch training got moved back to mid May.
- Will and Corinne are attending the State's Communications Technicians course in Broome County.
- CAD Project: Brought Town of Owego (Campville Fire) ambulances online to the system.
- EMS: still waiting on the comprehensive plan for NYS. Will and EMS Coordinator Scott Gurney are working on updating EMS course paperwork, policies and course sponsorship renewal.

- Emergency Management: Planning an EOC activation exercise for Spring of 2026. Hoping to host an Open House on May 30, 2026. Purchased a new heater for the barn, to be installed by Buildings and Grounds in the Summer of 2026. Corinne spoke at the Coroner's Conference at Tioga Downs.
- Threat Assessment Team: Team has continued meeting regularly. Working with Squad 9 consultants to address any concerns and ensure the Team is operating effectively. Hosting the State's Threat Evaluation Recording Course (TERC) May 12th, 13th and 14th at Public Safety.
- Fire: Continues to be very busy across the County. Corinne, Will and Bob will be attending the fire coordinators conference in Watkins Glen, April 8-10th.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- Approve Change Order for Candor Tower Electrical Upgrade and Transfer of Funds
- Amend Resolution 304-25 Award Bid for Candor Tower Electrical Upgrade and Transfer of Funds

***Resolutions will need to move forward to the Legislative Worksession due to lack of Quorum*

SHERIFF – Sheriff Gary Howard:**FINANCIAL:**

- Revenues are at \$56,976.18 which is 14% of the budget. Expenditures are at \$2,922,549.60 which is 28% of the budget. Inmate Boarders are at \$38,252.77 which is 25% of the budget.

OLD BUSINESS:

- TCLEA Contract moving forward.
- TCCA Contract moving forward.

NEW BUSINESS:

- Jail Camera replacement project is still ongoing.
- VESTA NextGen 911 System: Citizen Input phase is ongoing. Training is May 18th & 19th for the Dispatchers for the new Radio System.
- K9 Program: Deputy is in his 3rd week of Training – Going well.
- Building Project: Paperwork to the Commission of Corrections was sent for review for the HVAC overhead door to upper mezzanine and it has been approved.
- Implemented a new UTV policy and are researching training.
- Daily inmate population for March was 41.
- Dispatchers week is April 12th-18th.

- **Defensive Tactics:** We now have a Deputy that is certified to be a Instructor.

PERSONNEL:

- **Update of Vacancies:**
 - Civil – all Positions are filled.
 - Corrections – Three Vacant Corrections Officer Positions; One Vacant Part Time Cook Position.
 - One Corrections Officer on Light Duty.
 - One Corrections Officer on Worker's Comp
 - One Corrections Officer on Military Deployment.
 - Three Corrections Officers in the Academy.
 - Road Patrol – Six Open Deputy Positions.
 - E911 – Two Vacant E911 Dispatcher Positions. One Interview last week.
 - Records – all positions are filled.
 - Administration – all positions are filled.

RESOLUTIONS:

- None.

***Sheriff Gary Howard requested to go in to Executive Session regarding a Personnel matter.*

EXECUTIVE SESSION

Legislator Ciotoli made a motion, seconded by Legislator Cantella, to go into executive session at 2:55 PM to discuss Personnel Matter of a particular employee. In attendance was Legislators Ciotoli & Cantella; Legislative Clerk Cathy Haskell; Legislative Chair Monell; County Administrator Bailey; Director of Probation Cain; and Sheriff Howard.

Legislator Ciotoli motioned to adjourn Executive Session at 3:39 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

04/07/26



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							

A3020 Public Safety Communication E

A3020 411400	Emergency Telephon		-185,000	-50,599.62	.00	-134,400.38	27.4%*
A3020 433060	NG911 State Aid-Hom	0	0	.00	.00	-1,266,796.00	.0%*
A3020 433310	State Aid-Enhanced	0	-1,266,796	.00	.00	.00	.0%
A3020 510010	Full Time	6,800	691,084	172,883.01	.00	518,200.99	25.0%
A3020 510020	Part Time/Temporar	0	6,800	170.32	.00	6,629.68	2.5%
A3020 510030	Overtime Pay Only	0	46,995	23,322.33	.00	23,672.91	49.6%
A3020 510050	All Other (On Call,	21,812	21,812	5,609.41	.00	16,202.79	25.7%
A3020 520090	Computer	0	500	.00	.00	500.00	.0%
A3020 520130	Equipment (Not Car	750	750	.00	.00	750.00	.0%
A3020 520130	NG911 Equipment (No	0	633,398	.00	.00	633,398.00	.0%
A3020 540000	Contract Expense	0	0	.00	.00	.00	.0%
A3020 540140	NG911 Contracting S	0	633,398	.00	.00	633,398.00	.0%
A3020 540320	Leased/Service Equ	0	0	.00	.00	.00	.0%
A3020 540350	Office Equip Maint	315	315	.00	.00	315.00	.0%
A3020 540485	Printing/Paper	0	0	.00	.00	.00	.0%
A3020 540510	Radio Repairs	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	0	0	.00	.00	.00	.0%
A3020 540660	Telephone	19,821	19,821	2,728.87	7,953.54	9,138.59	53.9%
A3020 581088	State Retirement F	108,717	108,717	21,407.74	.00	87,309.26	19.7%
A3020 583088	Social Security Fr	58,377	58,377	15,603.58	.00	42,773.42	26.7%
A3020 584088	Workers Compensati	13,767	13,767	4,265.10	.00	9,501.90	31.0%
A3020 584588	Life Insurance Fri	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	659	659	195.36	.00	463.64	29.6%
A3020 586088	Health Insurance F	217,686	217,686	39,464.16	.00	178,221.84	18.1%
A3020 588988	Eap Fringe	177	177	53.10	.00	123.90	30.0%

A3110 Sheriff

A3110 412703	Shared Services Sh		-20,000	-17,935.18	.00	-20,000.00	.0%*
A3110 415100	Sheriff Fees	0	-80,000	.00	.00	-62,064.82	22.4%*
A3110 422600	Public Safety Serv	0	0	.00	.00	.00	.0%
A3110 425450	Licenses	-35,000	-35,000	-6,221.00	.00	-28,779.00	17.8%*
A3110 425950	Patrol Income	-1,000	-1,000	.00	.00	-1,000.00	.0%*
A3110 426250	Forfeiture Of Crim	0	0	.00	.00	.00	.0%
A3110 426260	Forfeiture Of Crim	0	0	.00	.00	.00	.0%
A3110 426650	Sale Of Equipment	0	0	.00	.00	.00	.0%
A3110 427010	Refunds Of Prior Y	0	0	.00	.00	.00	.0%
A3110 427050	PLS01 Gifts And Don	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3110 427700 Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900 State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890 Federal Aid-Other	0	0	0	-1,058.10	.00	1,058.10	100.0%
A3110 510010 Full Time	3,376,015	0	3,376,015	879,932.12	.00	2,496,082.88	26.1%
A3110 510010 HPCC Fulltime	0	13,587	13,587	13,586.60	.00	.00	100.0%
A3110 510020 Part Time/Temporar	60,700	0	60,700	12,477.15	.00	48,222.85	20.6%
A3110 510030 Overtime Pay Only	161,562	0	161,562	77,447.86	.00	84,114.40	47.9%
A3110 510030 HPCC Overtime Pay O	0	4,128	4,128	4,128.31	.00	.00	100.0%
A3110 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050 All Other(On Call,	77,948	0	77,948	29,642.03	.00	48,305.97	38.0%
A3110 520070 Chairs	0	294	294	293.98	.00	.00	100.0%
A3110 520130 Equipment (Not Car	20,000	-294	19,706	1,997.27	.00	17,708.75	10.1%
A3110 520130 BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191 Emergency Equipmen	10,000	0	10,000	.00	.00	10,000.00	.0%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	2,109.29	9,537.45	2,353.26	83.2%
A3110 540070 Car Maintenance	49,540	0	49,540	7,152.58	10,654.91	31,732.51	35.9%
A3110 540090 Clothing	32,988	66	33,054	3,578.43	12,856.33	16,619.08	49.7%
A3110 540093 Building Maint & R	15,316	0	15,316	8,493.27	802.36	6,019.99	60.7%
A3110 540210 Garbage/Shredding	500	0	500	.00	.00	500.00	.0%
A3110 540220 Automobile Fuel	120,000	0	120,000	19,576.01	96,495.31	3,928.68	96.7%
A3110 540280 Investigations	13,361	0	13,361	1,415.52	7,226.68	4,718.32	64.7%
A3110 540320 Leased/Service Equ	0	1,000	1,000	262.68	724.88	12.44	98.8%
A3110 540320 ACCTG Leased/Servic	0	0	0	.00	.00	.00	.0%
A3110 540330 Legal Fees	7,500	0	7,500	60.00	.00	7,440.00	.8%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350 Office Equip Maint	1,764	0	1,764	394.11	1,105.89	264.00	85.0%
A3110 540420 Office Supplies	16,000	0	16,000	2,368.87	533.91	13,097.22	18.1%
A3110 540444 Permits, Fees, Ins	26,000	0	26,000	1,059.06	.00	24,940.94	4.1%
A3110 540470 Physicals	12,000	0	12,000	150.00	3,825.00	8,025.00	33.1%
A3110 540480 Postage	10,000	0	10,000	99.00	8,751.00	1,150.00	88.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540485 Printing/Paper	9,000	-1,000	8,000	853.33	2,264.49	4,882.18	39.0%
A3110 540485 ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620 Software Expense	64,458	0	64,458	8,220.77	46,276.52	9,961.08	84.5%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	450.88	.00	2,549.12	15.0%
A3110 540640 PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660 Telephone	12,500	0	12,500	2,766.67	7,095.96	2,637.37	78.9%
A3110 540680 Tires	12,520	0	12,520	.00	.00	12,520.00	.0%
A3110 540731 Training/State Req	5,000	0	5,000	.00	960.00	4,040.00	19.2%
A3110 540733 Training/All Other	17,000	0	17,000	7,251.65	.00	9,748.35	42.7%
A3110 581088 State Retirement F	525,956	0	525,956	247,233.98	.00	278,722.02	47.0%
A3110 583088 Social Security Fr	282,419	0	282,419	77,057.75	.00	205,361.25	27.3%
A3110 584088 Workers Compensati	66,603	0	66,603	15,591.31	.00	51,011.69	23.4%
A3110 584588 Life Insurance Frl	0	0	920	249.40	670.60	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	3,187	0	3,187	159.84	.00	3,027.16	5.0%
A3110 586088 Health Insurance F	1,053,128	0	1,053,128	282,705.44	.00	770,422.56	26.8%
A3110 588988 Eap Fringe	854	0	854	194.11	.00	659.89	22.7%
A3113 Sheriff-K9 unit							
A3113 422600 Public Safety Svc-	0	0	0	.00	.00	.00	.0%
A3113 427050 Gifts And Donation	0	0	0	.00	.00	.00	.0%
A3113 510030 Overtime Pay Only	12,000	0	12,000	.00	.00	12,000.00	.0%
A3113 520130 Equipment (Not Car	23,000	0	23,000	14,516.95	5,640.96	2,842.09	87.6%
A3113 540090 Clothing	500	500	1,000	378.00	.00	22.00	97.8%
A3113 540360 Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540640 Supplies (Not Offi	1,000	0	1,000	34.98	.00	965.02	3.5%
A3113 540731 Training/State Req	27,500	-500	27,000	19,601.71	.00	7,398.29	72.6%
A3113 581088 State Retirement F	1,717	0	1,717	.00	.00	1,717.00	.0%
A3113 583088 Social Security Fr	217	0	217	.00	.00	922.00	.0%
A3113 584088 Workers Compensati	0	0	217	.00	.00	217.00	.0%
A3113 584588 Life Insurance Frl	0	0	0	.00	.00	10.00	.0%
A3113 585588 Disability Insuran	10	0	10	.00	.00	10.00	.0%
A3113 586088 Health Insurance F	3,438	0	3,438	.00	.00	3,438.00	.0%
A3113 588988 EAP Fringe	3	0	3	.00	.00	3.00	.0%
A3150 Jail							
A3150 422640 Jail - For Other G	-152,000	0	-152,000	-49,106.92	.00	-102,893.08	32.3%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP.	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-99.33	.00	-900.67	9.9%*
A3150 422800 MAT Health Services	0	0	0	.00	.00	.00	.0%
A3150 422800 MATA Health Service	0	0	0	.00	.00	.00	.0%
A3150 422800 MATO Health Service	0	0	0	.00	.00	.00	.0%
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427120 Misc Jail Revenue	-3,000	0	-3,000	-2,000.00	.00	-1,000.00	66.7%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,999,398	-6,210	2,993,188	817,658.22	.00	2,175,529.52	27.3%
A3150 510010 HPCC Fulltime	0	10,528	10,528	10,528.20	.00	.00	100.0%
A3150 510020 Part Time/Temporar	14,144	0	14,144	12,256.24	.00	1,887.76	86.7%
A3150 510030 Overtime Pay Only	150,114	0	150,114	89,957.75	.00	60,155.85	59.9%
A3150 510030 HPCC Overtime Pay O	0	2,088	2,088	2,087.57	.00	.00	100.0%
A3150 510040 Workers Compensati	0	6,210	6,210	6,210.26	.00	.00	100.0%
A3150 510050 All Other(On Call,	26,000	0	26,000	11,705.22	.00	14,294.78	45.0%
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	2,127.02	2,517.90	3,355.08	58.1%
A3150 540091 Bedding	1,000	0	1,000	.00	.00	1,000.00	.0%
A3150 540093 Building Maint & R	21,658	0	21,658	6,533.08	2,659.55	12,465.77	42.4%
A3150 540140 Contracting Servic	2,000	0	2,000	359.97	.00	1,640.03	18.0%
A3150 540140 HPCC Contracting Se	0	1,680	1,680	1,680.00	.00	.00	100.0%
A3150 540210 Garbage/Shredding	5,500	0	5,500	1,418.98	4,081.02	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	216,209	0	216,209	51,304.94	163,682.43	1,222.06	99.4%
A3150 540370 Medical Expense	994,274	0	994,274	231,280.22	740,778.08	22,216.01	97.8%
A3150 540370 HPCC Medical Expens	0	18,320	18,320	2,054.01	.00	16,265.99	11.2%
A3150 540370 MATA Medical Expens	0	0	0	.00	.00	.00	.0%
A3150 540620 Software Expense	78,144	0	78,144	61,702.45	8,554.20	7,887.02	89.9%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	10,048.10	7,670.46	8,281.44	68.1%
A3150 540640 COVID19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	456,343	0	456,343	151,274.30	.00	305,068.70	33.1%
A3150 583088 Social Security Fr	245,040	0	245,040	70,187.28	.00	174,852.72	28.6%
A3150 584088 Workers Compensati	57,787	0	57,787	18,692.47	.00	39,094.53	32.3%
A3150 584588 Life Insurance Fri	2,100	0	2,100	574.20	1,245.80	280.00	86.7%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insurance	2,766	0	2,766	.00	.00	2,766.00	.0%
A3150 586088 Health Insurance F	913,740	0	913,740	302,092.41	.00	611,647.59	33.1%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	741	0	741	232.73	.00	508.27	31.4%
A3151 Jail - Alternatives Program	38,383	0	38,383	11,080.82	.00	27,302.18	28.9%
A3151 510010 Full Time	38,383	0	38,383	11,080.82	.00	27,302.18	28.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	5,491	0	5,491	2,933.00	.00	2,558.00	53.4%
A3151 583088 Social Security Fr	2,949	0	2,949	804.37	.00	2,144.63	27.3%
A3151 584088 Workers Compensati	695	0	695	216.14	.00	478.86	31.1%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	33	0	33	.00	.00	33.00	.0%
A3151 586088 Health Insurance F	10,996	0	10,996	6,103.89	.00	4,892.11	55.5%
A3151 588988 Eap Fringe	9	0	9	2.68	.00	6.32	29.8%
A3315 Special Traffic Programs							
A3315 426150 S.T.O.P. - D.W.I.	-38,950	0	-38,950	-2,820.00	.00	-36,130.00	7.2%*
A3315 426650 Sale of Equip at A	0	0	0	.00	.00	.00	.0%
A3315 433890 State Aid-Other Pu	0	0	0	.00	.00	.00	.0%
A3315 443890 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK21 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK22 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK23 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK24 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK25 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 510020 Part Time/Temporar	-14,743	-14,743	-14,743	-1,449.86	.00	-13,293.06	9.8%*
A3315 510030 CRK20 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK21 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK22 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK23 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK24 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK25 Overtime Pay	0	255	255	254.64	.00	100.00	100.0%
A3315 520060 Car/Truck	0	0	0	.00	.00	.00	.0%
A3315 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
A3315 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3315 540010 Advertising	8,500	0	8,500	532.80	.00	7,967.20	6.3%
A3315 540140 Contracting Servic	22,500	0	22,500	12,500.00	2,500.00	7,500.00	66.7%
A3315 540180 Dues	450	0	450	135.41	.00	314.59	30.1%
A3315 540420 Office Supplies	0	0	0	.00	.00	.00	.0%
A3315 540480 Postage	0	0	0	.00	.00	.00	.0%
A3315 540487 Program Expense	5,000	0	5,000	500.00	.00	4,500.00	10.0%
A3315 540590 Services Rendered	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK20 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK21 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK22 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK23 Services Rend	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

Table with columns: ACCOUNTS FOR: General Fund, ORIGINAL APPROP, TRANSFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include account numbers and descriptions like CRK24 Services Rend, CRK25 Services Rend, etc.



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: H Capital Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H3110 Sheriff							
H3110 427010 Refunds of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520230 Radio & Equipment	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	174,122	24,895	199,016	39,729.00	158,916.00	371.31	99.8%
H3150 Jail							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFRS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,363,842	82,091	13,445,933	3,835,289.15	1,317,816.23	8,292,828.07	38.3%

** END OF REPORT - Generated by Rockwell, Diane **

Tioga County Sheriff's Office



DATE: April 30, 2026
TO: Sheriff Howard
RE: May 5, 2026 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are filled.
2. **Corrections Division**
 - a) There are currently (2) open Correction Officer positions.
 - b) There is currently (1) open part-time Cook position.
 - c) There is (1) Corrections Officer on light duty.
 - d) There is (1) Corrections Officer on Worker's Comp.
 - e) There is (1) Corrections Officer on military deployment.
3. **Road Patrol**
 - a) There are (6) open Deputy positions.
 - b) There are no Deputies on light duty.
4. **E911 Emergency Communications Center**
 - a) There are currently (2) open E911 Dispatcher positions, (1) new E911 Dispatcher starting in early May.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. TCLEA negotiations are ongoing
2. TCCA negotiations are ongoing.

Litigation Issues:

1. None.

Budget:

1. Revenues are \$127,020.15 which is 26% of the budget. Expenditures are \$3,918,228.32 which is 35% of the budget. Inmate Boarders are \$49,106.92 which is 32% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing. E911 Dispatcher training for the new radio system is May 18-19.
3. K9 program being implemented – Deputy now completed K9 school and is working on certifications.
4. Building project – Jail HVAC overhead door to upper mezzanine – project has been approved by the Commission of Corrections.

Miscellaneous:

1. The average daily inmate population for the month of April 2026 was 42. There were (2) Federal inmates (60 days) and (1) board-in (34 days) for the month.
2. Police week is May 3-9.

Resolutions:

1. None